County of Humboldt
Schedule 7A- Summary of County Budget Requirements
2017-18 Budget

	Fund	2015-16 Actual	2016-17 Actual	2017-18 Request	2017-18 Recommended	2017-18 Adopted	Increase (Decrease)
1100	General Fund	99,973,222	96,596,525	147,874,492	141,153,502	0	(96,596,525)
1110	Social Services Assistance	22,545,213	23,237,919	27,250,226	27,250,226	0	(23,237,919)
1120	Economic Development	2,266,961	1,888,913	3,244,217	3,163,669	0	(1,888,913)
1150	General E-Transportation Serv	1,937,589	2,431,183	2,502,132	2,502,132	0	(2,431,183)
1160	Social Services Administration	69,987,132	71,090,917	88,343,656	88,343,656	0	(71,090,917)
1170	Mental Health Fund	32,525,168	33,526,747	38,605,860	38,205,860	0	(33,526,747)
1175	Public Health Fund	16,518,265	15,944,645	22,544,828	22,381,526	0	(15,944,645)
1180	Alcohol & Other Drugs	2,184,356	1,923,443	2,527,161	2,101,261	0	(1,923,443)
1190	Employment Training Division	180,560	719,575	296,500	296,500	0	(719,575)
1200	Roads	19,610,886	15,247,190	24,930,416	25,021,764	0	(15,247,190)
1310	Recorder Record Conversion	3,231	0	0	0	0	0
1380	Child Support Services	4,339,821	3,940,010	5,183,305	5,183,305	0	(3,940,010)
1410	Criminal Justice Construction	165,379	113,289	1,028,390	1,028,390	0	(113,289)
1420	Courthouse Construction	309,720	322,171	309,720	309,720	0	(322,171)
1500	County Library	3,732,915	3,458,499	3,975,701	3,912,566	0	(3,458,499)
1700	Fish & Game	11,785	9,375	18,000	18,000	0	(9,375)
1710	Forest Resources and Recreatio	219,099	269,092	2,102,755	2,102,755	0	(269,092)
1720	Northcoast Resource Partnershi	0	6,927,598	14,532,240	14,532,240	0	(6,927,598)
1900	County Fixed Assets Fund	16,984,581	0	0	0	0	0
	Totals	**293,495,883**	**277,647,091**	**385,269,599**	**377,507,072**	**0**	**(277,647,091)**