

Table of Contents

About the Budget

County Administrative Officer’s Budget Message.....	A-1
Reader’s Guide.....	A-6
Budget Planning Calendar	A-10
Summary of Financial Policies	A-11
Description of Revenues	A-16
Description of Expenditures	A-19
Trends & Graphs.....	A-21
About Humboldt County.....	A-27
Organizational Chart.....	A-30
Directory of County Officials.....	A-31

Governance

Assessor (1100 113).....	B-1
Auditor-Controller (1100 111).....	B-9
Board of Supervisors (1100 101).....	B-15
<i>Clerk-Recorder</i>	
Summary.....	B-19
Elections (1100 140).....	B-21
Record Conversion (1310 267).....	B-24
Recorder (1100 271).....	B-26
<i>County Administrative Office</i>	
Summary.....	B-29
Communications (3521 151).....	B-34
CAO Management & Budget Team (1100 103).....	B-37
Economic Development.....	B-40
Economic Development Promotion (1100 181).....	B-44
Forester & Warden (1100 281).....	B-46
Headwaters Fund	B-48
Information Technology (3550 118).....	B-52

Purchasing & Disposition Team (3555 115)	B-55
Revenue Recovery (1100 114).....	B-58
Workforce Investment	B-61
County Counsel (1100 121).....	B-65
<i>Human Resources</i>	
Summary	B-71
Personnel (1100 130)	B-75
Risk Management	B-79
<i>Non-Departmental Budgets</i>	
Certificates of Participation-Payments (1100 190).....	B-85
Contingency Reserve (1100 990).....	B-87
Contributions to Other Funds (1100 199).....	B-89
Courthouse Construction	B-92
Criminal Justice Construction.....	B-95
General Purpose Revenues (1100 888).....	B-97
<i>Treasurer’s Office</i>	
Treasurer’s Office Summary.....	B-99
Treasurer- Tax Collector (1100 112).....	B-102
Treasury Expense (1100 109)	B-106

Law & Justice

Child Support Services (1380 206).....	C-1
Conflict Counsel	C-9
Coroner-Public Administrator (1100 272).....	C-15
Courts-County Contribution (1100 250).....	C-21
District Attorney	C-25
Grand Jury (1100 217).....	C-37
<i>Probation</i>	
Summary	C-39
Court Investigations & Field Services	C-45

Table of Contents

Juvenile Detention Services	C-53
Public Defender (1100 219).....	C-57

Sheriff's Office

Summary	C-63
Animal Control (1100 278).....	C-69
Custody Services (1100 243).....	C-73
Sheriff's Emergency Services.....	C-78
Sheriff's Operations	C-81

Health & Human Services

Summary	D-1
HHS Administration (1160 516).....	D-10
Alcohol & Other Drugs.....	D-13
Employment & Training Division	D-17
Environmental Health	D-22
General Relief (1100 525)	D-27
Health Education.....	D-30
Inmate/Indigent Medical Care (1100 490).....	D-38
Maternal, Child & Adolescent Health	D-41
Mental Health.....	D-47
Public Health Administration	D-57
Social Services Assistance Section.....	D-64
Social Services	D-68

Library & Agriculture

Agricultural Commissioner.....	E-1
Humboldt Cooperative Extension (1100 632)	E-11
Library (1500 621).....	E-17

Planning & Building

Economic Development & Natural Resources	F-1
<i>Planning & Building</i>	
Summary	F-2
Advance Planning (1100 282)	F-7
Building Inspections (1100 262).....	F-11
Current Planning (1100 277)	F-15

Public Works

Summary	G-1
Aviation.....	G-8
Facility Management	G-13
Fish & Game Advisory Committee (1700 290).....	G-18
Fleet Services	G-21
Land Use	G-25
Natural Resources (1100 289)	G-29
Parks & Trails	G-33
Roads.....	G-37
Solid Waste (1100 438)	G-42
Transportation Services (1150 910).....	G-45
Water Management (1100 251)	G-48

Personnel Allocation

Personnel Allocation by Budget Unit for FY 2012-13 ..	H-1
---	-----

Capital Expenditures

Fixed Asset Allocations by Budget Unit	I-1
--	-----

Table of Contents

Budget Schedules

Budget Schedule Index	J-1
Schedule 6	J-2
Schedule 8	J-23

Funds

Personnel Allocation by Budget Unit for FY 2012-13	K-1
--	-----

Glossary and Index

Glossary of Budget Terms	L-1
Alphabetical Index	L-8
Numerical Index	L-11

Table of Contents

