

County of Humboldt  
 State of California  
 Special District and Other Agencies  
 Financing Sources and Uses by Budget Unit by Object  
 Fiscal Year 2025-26

Fund: 2050 Fortuna Fire Protection Dist

Detail by Revenue Category and Expenditure Object	2023-24	2024-25	2025-26	2025-26
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors
1	2	3	4	5
Professional & Special Service 2118	14,689	15,594	16,150	0
Total Services and Supplies	14,689	15,594	16,150	0
Contribution to LAFCO 3231	907	907	910	0
Total Other Charges	907	907	910	0
Fund Draw 9105	1,800,000	1,500,000	1,500,000	0
Total Other Financing Uses	1,800,000	1,500,000	1,500,000	0
<b>Total Expenditures and Appropriations</b>	<b>1,815,596</b>	<b>1,516,501</b>	<b>1,517,060</b>	<b>0</b>
RDA Dissolution Increment 101101	(27,665)	(60,000)	(30,000)	0
Property Tax Current Secured 101117	647,955	670,000	648,000	0
Prop Tax Current-Unsecured 102500	26,457	24,000	25,000	0
Property Tax-Prior Secrd & Esc 103500	13,092	15,000	13,000	0
Prop Tax Prior Unsecured 105110	320	197	300	0
Supplemental Prop Tax PY 105900	1,924	1,750	1,900	0
St Wildlife Refuge In Lieu Tax 111102	128	0	0	0
Timber Yield Tax 113100	421	195	421	0
Supplemental Taxes-Current 800040	10,821	5,500	11,000	0
Property Assessments 800050	456,534	435,000	457,800	0
Total Taxes	1,129,989	1,091,642	1,127,421	0
Interest Revenue 402205	54,455	45,000	50,000	0
Total Use of Money and Property	54,455	45,000	50,000	0
Other - Govt Agencies 4565	100,797	0	0	0
Homeowners Prop Tax Relief 525110	5,856	2,948	5,800	0
Total Other Governmental Agencies	106,653	2,948	5,800	0
Prior Year Adjustment 710100	5,870	0	0	0
Total Other Revenues	5,870	0	0	0
<b>Total Revenue</b>	<b>1,296,967</b>	<b>1,139,590</b>	<b>1,183,221</b>	<b>0</b>
<b>Net Costs</b>	<b>(518,629)</b>	<b>(376,911)</b>	<b>(333,839)</b>	<b>0</b>

Fund: 2080 Loleta Fire Protection Dist

Detail by Revenue Category and Expenditure Object	2023-24	2024-25	2025-26	2025-26	
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	
Salaries And Wages	1100	4,190	5,000	10,000	0
Workers' Compensation	1700	3,600	3,600	0	0
<b>Total Salaries &amp; Employee Benefits</b>		<b>7,790</b>	<b>8,600</b>	<b>10,000</b>	<b>0</b>
Communications	2106	6,374	4,000	3,000	0
Household Expense	2109	0	0	5,000	0
Maintenance-Equipment	2112	9,214	0	35,000	0
Maintenance-Structures	2113	24,061	10,000	30,000	0
Medical Dental & Lab Supplies	2114	1,760	300	10,000	0
Memberships	2115	0	0	1,700	0
Office Expense	2117	0	0	2,500	0
Professional & Special Service	2118	3,402	15,500	8,000	0
Publications & Legal Notices	2119	0	0	100	0
Rents & Leases - Equipment	2120	35	70	0	0
Rents & Leases - Structures	2121	152	0	1,000	0
Special Department Expense	2123	1,250	1,350	5,000	0
Transportation & Travel	2125	0	0	2,000	0
Utilities	2126	3,000	3,000	3,000	0
Late Fees & Penalties	2140	0	0	0	0
Fuel	2312	10,541	0	10,000	0
<b>Total Services and Supplies</b>		<b>59,789</b>	<b>34,220</b>	<b>116,300</b>	<b>0</b>
Insurance	2110	18,722	18,000	20,000	0
New AmeriCorps	3112	0	0	1,000	0
Contribution to LAFCO	3231	99	0	100	0
Taxes & Assessments	3938	873	0	1,200	0
<b>Total Other Charges</b>		<b>19,693</b>	<b>18,000</b>	<b>22,300</b>	<b>0</b>
<b>Total Expenditures and Appropriations</b>		<b>87,272</b>	<b>60,820</b>	<b>148,600</b>	<b>0</b>
Property Tax Current Secured	101117	59,062	59,000	59,000	0
Prop Tax Current-Unsecured	102500	2,373	2,250	2,000	0
Property Tax-Prior Secrd & Esc	103500	1,090	1,100	1,000	0
Prop Tax Prior Unsecured	105110	29	20	22	0
Supplemental Prop Tax PY	105900	173	156	156	0
St Wildlife Refuge In Lieu Tax	111102	6	0	0	0
Timber Yield Tax	113100	535	310	421	0
Supplemental Taxes-Current	800040	973	550	818	0
Property Assessments	800050	37,748	35,500	36,885	0
<b>Total Taxes</b>		<b>101,988</b>	<b>98,886</b>	<b>100,302</b>	<b>0</b>
Interest Revenue	402205	6,238	7,500	6,157	0

County of Humboldt  
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 Special District and Other Agencies  
 Financing Sources and Uses by Budget Unit by Object  
 Fiscal Year 2025-26

Fund: 2080 Loleta Fire Protection Dist

Detail by Revenue Category and Expenditure Object	2023-24 Actual	2024-25 Actual Estimated X	2025-26 Recommended	2025-26 Adopted by the Board of Supervisors	
1	2	3	4	5	
Rents & Concessions	800200	0	3,562	3,500	0
Total Use of Money and Property		6,238	11,062	9,657	0
Other - Govt Agencies	4565	1,294	0	0	0
Homeowners Prop Tax Relief	525110	527	0	448	0
State Intergovernmental Rev	800460	4,112	4,000	5,000	0
Other Government Agencies	800600	0	800	800	0
Total Other Governmental Agencies		5,933	4,800	6,248	0
Insurance Reimbursement	704016	5,526	0	5,500	0
Total Other Revenues		5,526	0	5,500	0
<b>Total Revenue</b>		<b>119,685</b>	<b>114,748</b>	<b>121,707</b>	<b>0</b>
<b>Net Costs</b>		<b>32,413</b>	<b>53,928</b>	<b>(26,893)</b>	<b>0</b>

Fund: 2150 Whitethorn Fire Protection Dis

Detail by Revenue Category and Expenditure Object	2023-24	2024-25	2025-26	2025-26	
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	
Workers' Compensation	1700	7,064	7,808	8,500	0
<b>Total Salaries &amp; Employee Benefits</b>		<b>7,064</b>	<b>7,808</b>	<b>8,500</b>	<b>0</b>
Contingencies	2015	0	0	0	0
Clothing / Employee	2103	5,992	0	0	0
Maintenance-Equipment	2112	3,093	3,500	15,000	0
Memberships	2115	0	0	315	0
Professional & Special Service	2118	1,340	1,381	2,000	0
Minor Equipment	2122	7,343	3,000	6,000	0
Special Department Expense	2123	0	0	5,000	0
Utilities	2126	0	0	3,500	0
Staff Development & Training	2614	0	0	1,000	0
<b>Total Services and Supplies</b>		<b>17,768</b>	<b>7,881</b>	<b>32,815</b>	<b>0</b>
Insurance	2110	0	9,251	9,250	0
Contribution to LAFCO	3231	34	37	35	0
Fundraising	5270	0	0	6,000	0
<b>Total Other Charges</b>		<b>34</b>	<b>9,288</b>	<b>15,285</b>	<b>0</b>
Fund Draw	9105	50,000	0	0	0
<b>Total Other Financing Uses</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures and Appropriations</b>		<b>74,866</b>	<b>24,977</b>	<b>56,600</b>	<b>0</b>
Property Tax Current Secured	101117	53,607	54,000	53,400	0
Prop Tax Current-Unsecured	102500	2,278	2,090	2,000	0
Prop Tax Prior Unsecured	105110	28	20	0	0
Supplemental Prop Tax PY	105900	166	150	0	0
St Wildlife Refuge In Lieu Tax	111102	9	0	0	0
Timber Yield Tax	113100	82	50	0	0
Supplemental Taxes-Current	800040	895	550	1,000	0
<b>Total Taxes</b>		<b>57,064</b>	<b>56,860</b>	<b>56,400</b>	<b>0</b>
Interest Revenue	402205	4,303	4,500	3,000	0
<b>Total Use of Money and Property</b>		<b>4,303</b>	<b>4,500</b>	<b>3,000</b>	<b>0</b>
Other - Govt Agencies	4565	800	0	0	0
Homeowners Prop Tax Relief	525110	484	460	605	0
<b>Total Other Governmental Agencies</b>		<b>1,284</b>	<b>460</b>	<b>605</b>	<b>0</b>
Donations	707012	0	0	10,150	0
<b>Total Other Revenues</b>		<b>0</b>	<b>0</b>	<b>10,150</b>	<b>0</b>
<b>Total Revenue</b>		<b>62,650</b>	<b>61,820</b>	<b>70,155</b>	<b>0</b>
<b>Net Costs</b>		<b>(12,216)</b>	<b>36,843</b>	<b>13,555</b>	<b>0</b>

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Fund: 2150 Whitethorn Fire Protection Dis

Fund: 2230 Samoa Peninsula EIFD

Detail by Revenue Category and Expenditure Object	2023-24 Actual	2024-25 Actual Estimated X	2025-26 Recommended	2025-26 Adopted by the Board of Supervisors
1	2	3	4	5
Professional & Special Service 2118	0	700	15,502	0
Total Services and Supplies	0	700	15,502	0
<b>Total Expenditures and Appropriations</b>	<b>0</b>	<b>700</b>	<b>15,502</b>	<b>0</b>
Property Tax Current Secured 101117	6,328	14,000	14,000	0
Prop Tax Current-Unsecured 102500	0	209	200	0
Prop Tax Prior Unsecured 105110	0	2	2	0
Supplemental Prop Tax PY 105900	0	445	425	0
St Wildlife Refuge In Lieu Tax 111102	1	0	0	0
Supplemental Taxes-Current 800040	3,478	163	115	0
Total Taxes	9,807	14,819	14,742	0
Interest Revenue 402205	823	900	700	0
Total Use of Money and Property	823	900	700	0
Homeowners Prop Tax Relief 525110	1,609	70	60	0
Total Other Governmental Agencies	1,609	70	60	0
<b>Total Revenue</b>	<b>12,239</b>	<b>15,789</b>	<b>15,502</b>	<b>0</b>
<b>Net Costs</b>	<b>12,239</b>	<b>15,089</b>	<b>0</b>	<b>0</b>

Fund: 2410 Garberville Lighting District

Detail by Revenue Category and Expenditure Object	2023-24	2024-25	2025-26	2025-26	
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	
Professional & Special Service	2118	348	360	500	0
Utilities	2126	6,907	7,000	8,500	0
<b>Total Services and Supplies</b>	<b>7,255</b>	<b>7,360</b>	<b>9,000</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures and Appropriations</b>	<b>7,255</b>	<b>7,360</b>	<b>9,000</b>	<b>0</b>	<b>0</b>
Property Tax Current Secured	101117	11,622	11,600	11,100	0
Prop Tax Current-Unsecured	102500	461	400	400	0
Property Tax-Prior Secrd & Esc	103500	221	13	150	0
Prop Tax Prior Unsecured	105110	6	3	5	0
Supplemental Prop Tax PY	105900	34	23	20	0
St Wildlife Refuge In Lieu Tax	111102	5	0	0	0
Supplemental Taxes-Current	800040	183	88	150	0
Property Assessments	800050	1,296	1,129	1,330	0
<b>Total Taxes</b>	<b>13,827</b>	<b>13,256</b>	<b>13,155</b>	<b>13,155</b>	<b>0</b>
Interest Revenue	402205	1,912	2,100	1,300	0
<b>Total Use of Money and Property</b>	<b>1,912</b>	<b>2,100</b>	<b>1,300</b>	<b>1,300</b>	<b>0</b>
Homeowners Prop Tax Relief	525110	99	0	100	0
<b>Total Other Governmental Agencies</b>	<b>99</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>0</b>
<b>Total Revenue</b>	<b>15,839</b>	<b>15,356</b>	<b>14,555</b>	<b>14,555</b>	<b>0</b>
<b>Net Costs</b>	<b>8,584</b>	<b>7,996</b>	<b>5,555</b>	<b>5,555</b>	<b>0</b>

Fund: 2420 Hydesville Lighting District

Detail by Revenue Category and Expenditure Object	2023-24 Actual	2024-25 Actual Estimated X	2025-26 Recommended	2025-26 Adopted by the Board of Supervisors	
1	2	3	4	5	
Professional & Special Service	2118	139	159	500	0
Utilities	2126	1,958	2,100	2,730	0
<b>Total Services and Supplies</b>	<b>2,097</b>	<b>2,259</b>	<b>3,230</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures and Appropriations</b>	<b>2,097</b>	<b>2,259</b>	<b>3,230</b>	<b>0</b>	<b>0</b>
Property Tax Current Secured	101117	5,081	5,100	5,000	0
Prop Tax Current-Unsecured	102500	183	170	170	0
Property Tax-Prior Secrd & Esc	103500	17	16	15	0
Prop Tax Prior Unsecured	105110	2	2	2	0
Supplemental Prop Tax PY	105900	13	11	10	0
St Wildlife Refuge In Lieu Tax	111102	2	0	0	0
Supplemental Taxes-Current	800040	83	40	40	0
Property Assessments	800050	448	420	450	0
<b>Total Taxes</b>	<b>5,830</b>	<b>5,759</b>	<b>5,687</b>	<b>5,687</b>	<b>0</b>
Interest Revenue	402205	1,075	1,200	600	0
<b>Total Use of Money and Property</b>	<b>1,075</b>	<b>1,200</b>	<b>600</b>	<b>600</b>	<b>0</b>
Homeowners Prop Tax Relief	525110	45	22	45	0
<b>Total Other Governmental Agencies</b>	<b>45</b>	<b>22</b>	<b>45</b>	<b>45</b>	<b>0</b>
Cancelled Checks Prior Year	707590	0	139	0	0
<b>Total Other Revenues</b>	<b>0</b>	<b>139</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>	<b>6,951</b>	<b>7,120</b>	<b>6,332</b>	<b>6,332</b>	<b>0</b>
<b>Net Costs</b>	<b>4,853</b>	<b>4,861</b>	<b>3,102</b>	<b>3,102</b>	<b>0</b>

Fund: 2430 Loleta Lighting District

Detail by Revenue Category and Expenditure Object	2023-24	2024-25	2025-26	2025-26	
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	
Professional & Special Service	2118	266	278	400	0
Utilities	2126	5,402	5,600	7,040	0
<b>Total Services and Supplies</b>		<b>5,668</b>	<b>5,878</b>	<b>7,440</b>	<b>0</b>
<b>Total Expenditures and Appropriations</b>		<b>5,668</b>	<b>5,878</b>	<b>7,440</b>	<b>0</b>
Property Tax Current Secured	101117	8,913	8,895	8,750	0
Prop Tax Current-Unsecured	102500	358	273	270	0
Property Tax-Prior Secrd & Esc	103500	13	18	15	0
Prop Tax Prior Unsecured	105110	6	5	5	0
Supplemental Prop Tax PY	105900	26	18	15	0
St Wildlife Refuge In Lieu Tax	111102	4	0	0	0
Supplemental Taxes-Current	800040	144	71	70	0
Property Assessments	800050	902	840	920	0
<b>Total Taxes</b>		<b>10,366</b>	<b>10,120</b>	<b>10,045</b>	<b>0</b>
Interest Revenue	402205	1,769	1,750	1,200	0
<b>Total Use of Money and Property</b>		<b>1,769</b>	<b>1,750</b>	<b>1,200</b>	<b>0</b>
Homeowners Prop Tax Relief	525110	78	39	80	0
<b>Total Other Governmental Agencies</b>		<b>78</b>	<b>39</b>	<b>80</b>	<b>0</b>
<b>Total Revenue</b>		<b>12,213</b>	<b>11,909</b>	<b>11,325</b>	<b>0</b>
<b>Net Costs</b>		<b>6,545</b>	<b>6,031</b>	<b>3,885</b>	<b>0</b>

Fund: 2440 Rohnerville Lighting District

Detail by Revenue Category and Expenditure Object	2023-24	2024-25	2025-26	2025-26	
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	
Professional & Special Service	2118	234	291	340	0
Utilities	2126	606	725	800	0
<b>Total Services and Supplies</b>	<b>840</b>	<b>1,016</b>	<b>1,140</b>	<b>0</b>	
<b>Total Expenditures and Appropriations</b>	<b>840</b>	<b>1,016</b>	<b>1,140</b>	<b>0</b>	
Property Tax Current Secured	101117	11,282	11,246	11,000	0
Prop Tax Current-Unsecured	102500	398	375	350	0
Prop Tax Prior Unsecured	105110	5	4	3	0
Supplemental Prop Tax PY	105900	29	27	20	0
St Wildlife Refuge In Lieu Tax	111102	2	0	0	0
Supplemental Taxes-Current	800040	190	95	120	0
<b>Total Taxes</b>	<b>11,905</b>	<b>11,747</b>	<b>11,493</b>	<b>0</b>	
Interest Revenue	402205	2,541	3,000	1,750	0
<b>Total Use of Money and Property</b>	<b>2,541</b>	<b>3,000</b>	<b>1,750</b>	<b>0</b>	
Homeowners Prop Tax Relief	525110	103	55	80	0
<b>Total Other Governmental Agencies</b>	<b>103</b>	<b>55</b>	<b>80</b>	<b>0</b>	
<b>Total Revenue</b>	<b>14,549</b>	<b>14,802</b>	<b>13,323</b>	<b>0</b>	
<b>Net Costs</b>	<b>13,708</b>	<b>13,786</b>	<b>12,183</b>	<b>0</b>	

Fund: 2460 Weott Co Maint & Light Dist

Detail by Revenue Category and Expenditure Object	2023-24	2024-25	2025-26	2025-26	
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	
Professional & Special Service	2118	376	417	500	0
Utilities	2126	4,252	4,500	5,100	0
<b>Total Services and Supplies</b>		<b>4,629</b>	<b>4,917</b>	<b>5,600</b>	<b>0</b>
<b>Total Expenditures and Appropriations</b>		<b>4,629</b>	<b>4,917</b>	<b>5,600</b>	<b>0</b>
Property Tax Current Secured	101117	14,430	14,400	14,400	0
Prop Tax Current-Unsecured	102500	543	442	500	0
Property Tax-Prior Secrd & Esc	103500	50	3	2	0
Prop Tax Prior Unsecured	105110	7	4	4	0
Supplemental Prop Tax PY	105900	39	30	5	0
St Wildlife Refuge In Lieu Tax	111102	7	0	0	0
Timber Yield Tax	113100	2	1	1	0
Supplemental Taxes-Current	800040	234	111	200	0
Property Assessments	800050	556	509	550	0
<b>Total Taxes</b>		<b>15,866</b>	<b>15,500</b>	<b>15,662</b>	<b>0</b>
Interest Revenue	402205	3,597	3,750	3,000	0
<b>Total Use of Money and Property</b>		<b>3,597</b>	<b>3,750</b>	<b>3,000</b>	<b>0</b>
Homeowners Prop Tax Relief	525110	127	61	120	0
<b>Total Other Governmental Agencies</b>		<b>127</b>	<b>61</b>	<b>120</b>	<b>0</b>
<b>Total Revenue</b>		<b>19,591</b>	<b>19,311</b>	<b>18,782</b>	<b>0</b>
<b>Net Costs</b>		<b>14,962</b>	<b>14,394</b>	<b>13,182</b>	<b>0</b>

Fund: 2470 Redcrest Lighting District

Detail by Revenue Category and Expenditure Object	2023-24	2024-25	2025-26	2025-26	
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	
Professional & Special Service	2118	3,890	57	100	0
Utilities	2126	840	880	1,000	0
<b>Total Services and Supplies</b>		<b>4,730</b>	<b>937</b>	<b>1,100</b>	<b>0</b>
<b>Total Expenditures and Appropriations</b>		<b>4,730</b>	<b>937</b>	<b>1,100</b>	<b>0</b>
Property Tax Current Secured	101117	2,213	2,210	2,210	0
Prop Tax Current-Unsecured	102500	93	80	90	0
Prop Tax Prior Unsecured	105110	1	1	1	0
Supplemental Prop Tax PY	105900	7	5	5	0
St Wildlife Refuge In Lieu Tax	111102	1	0	0	0
Supplemental Taxes-Current	800040	37	18	35	0
<b>Total Taxes</b>		<b>2,351</b>	<b>2,314</b>	<b>2,341</b>	<b>0</b>
Interest Revenue	402205	544	500	400	0
<b>Total Use of Money and Property</b>		<b>544</b>	<b>500</b>	<b>400</b>	<b>0</b>
Homeowners Prop Tax Relief	525110	20	10	0	0
<b>Total Other Governmental Agencies</b>		<b>20</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>2,915</b>	<b>2,824</b>	<b>2,741</b>	<b>0</b>
<b>Net Costs</b>		<b>(1,815)</b>	<b>1,887</b>	<b>1,641</b>	<b>0</b>

Fund: 2480 Myers Flat Lighting District

Detail by Revenue Category and Expenditure Object	2023-24	2024-25	2025-26	2025-26	
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	
Professional & Special Service	2118	79	81	100	0
Utilities	2126	635	690	800	0
<b>Total Services and Supplies</b>	<b>714</b>	<b>771</b>	<b>900</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures and Appropriations</b>	<b>714</b>	<b>771</b>	<b>900</b>	<b>0</b>	<b>0</b>
Property Tax Current Secured	101117	3,126	3,150	3,150	0
Prop Tax Current-Unsecured	102500	133	97	120	0
Prop Tax Prior Unsecured	105110	2	1	1	0
Supplemental Prop Tax PY	105900	10	7	5	0
St Wildlife Refuge In Lieu Tax	111102	1	0	0	0
Supplemental Taxes-Current	800040	52	14	50	0
<b>Total Taxes</b>	<b>3,322</b>	<b>3,269</b>	<b>3,326</b>	<b>0</b>	<b>0</b>
Interest Revenue	402205	732	800	500	0
<b>Total Use of Money and Property</b>	<b>732</b>	<b>800</b>	<b>500</b>	<b>0</b>	<b>0</b>
Homeowners Prop Tax Relief	525110	28	13	0	0
<b>Total Other Governmental Agencies</b>	<b>28</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>	<b>4,082</b>	<b>4,082</b>	<b>3,826</b>	<b>0</b>	<b>0</b>
<b>Net Costs</b>	<b>3,368</b>	<b>3,311</b>	<b>2,926</b>	<b>0</b>	<b>0</b>

Fund: 2490 Pacific Manor St Light Maint D

Detail by Revenue Category and Expenditure Object	2023-24	2024-25	2025-26	2025-26	
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	
Professional & Special Service	2118	47	48	100	0
Utilities	2126	1,332	1,450	1,600	0
<b>Total Services and Supplies</b>		<b>1,378</b>	<b>1,498</b>	<b>1,700</b>	<b>0</b>
<b>Total Expenditures and Appropriations</b>		<b>1,378</b>	<b>1,498</b>	<b>1,700</b>	<b>0</b>
Property Tax Current Secured	101117	1,374	1,400	1,350	0
Prop Tax Current-Unsecured	102500	57	45	55	0
Property Tax-Prior Secrd & Esc	103500	38	9	35	0
Prop Tax Prior Unsecured	105110	1	1	1	0
Supplemental Prop Tax PY	105900	4	3	5	0
St Wildlife Refuge In Lieu Tax	111102	1	0	0	0
Supplemental Taxes-Current	800040	23	12	20	0
Property Assessments	800050	390	355	395	0
<b>Total Taxes</b>		<b>1,887</b>	<b>1,825</b>	<b>1,861</b>	<b>0</b>
Interest Revenue	402205	178	175	140	0
<b>Total Use of Money and Property</b>		<b>178</b>	<b>175</b>	<b>140</b>	<b>0</b>
Homeowners Prop Tax Relief	525110	12	6	0	0
<b>Total Other Governmental Agencies</b>		<b>12</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>		<b>2,078</b>	<b>2,006</b>	<b>2,001</b>	<b>0</b>
<b>Net Costs</b>		<b>700</b>	<b>508</b>	<b>301</b>	<b>0</b>

Fund: 2840 Humboldt Flood Sub-Zone 1-1

Detail by Revenue Category and Expenditure Object	2023-24	2024-25	2025-26	2025-26
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors
1	2	3	4	5
Professional & Special Service 2118	30,736	400	12,300	0
Total Services and Supplies	30,736	400	12,300	0
<b>Total Expenditures and Appropriations</b>	<b>30,736</b>	<b>400</b>	<b>12,300</b>	<b>0</b>
RDA Dissolution Increment 101101	(2,644)	(3,000)	(2,800)	0
Property Tax Current Secured 101117	15,169	15,500	15,000	0
Prop Tax Current-Unsecured 102500	603	600	550	0
Prop Tax Prior Unsecured 105110	7	5	5	0
Supplemental Prop Tax PY 105900	44	32	40	0
St Wildlife Refuge In Lieu Tax 111102	8	0	0	0
Timber Yield Tax 113100	100	46	95	0
Supplemental Taxes-Current 800040	253	128	230	0
Total Taxes	13,539	13,311	13,120	0
Interest Revenue 402205	672	450	100	0
Total Use of Money and Property	672	450	100	0
Homeowners Prop Tax Relief 525110	137	71	135	0
Total Other Governmental Agencies	137	71	135	0
<b>Total Revenue</b>	<b>14,348</b>	<b>13,832</b>	<b>13,355</b>	<b>0</b>
<b>Net Costs</b>	<b>(16,388)</b>	<b>13,432</b>	<b>1,055</b>	<b>0</b>

Fund: 2860 Janes Creek Drainage Project

Detail by Revenue Category and Expenditure Object	2023-24	2024-25	2025-26	2025-26
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors
1	2	3	4	5
Professional & Special Service 2118	134	150	200	0
Special Department Expense 2123	0	0	16,600	0
<b>Total Services and Supplies</b>	<b>134</b>	<b>150</b>	<b>16,800</b>	<b>0</b>
<b>Total Expenditures and Appropriations</b>	<b>134</b>	<b>150</b>	<b>16,800</b>	<b>0</b>
RDA Dissolution Increment 101101	(490)	0	300	0
Property Tax Current Secured 101117	13,714	13,800	13,670	0
Prop Tax Current-Unsecured 102500	554	445	500	0
Prop Tax Prior Unsecured 105110	7	4	5	0
Supplemental Prop Tax PY 105900	40	30	35	0
St Wildlife Refuge In Lieu Tax 111102	3	0	0	0
Supplemental Taxes-Current 800040	231	112	200	0
<b>Total Taxes</b>	<b>14,059</b>	<b>14,391</b>	<b>14,710</b>	<b>0</b>
Interest Revenue 402205	2,725	3,000	2,000	0
<b>Total Use of Money and Property</b>	<b>2,725</b>	<b>3,000</b>	<b>2,000</b>	<b>0</b>
Homeowners Prop Tax Relief 525110	125	62	125	0
<b>Total Other Governmental Agencies</b>	<b>125</b>	<b>62</b>	<b>125</b>	<b>0</b>
<b>Total Revenue</b>	<b>16,909</b>	<b>17,453</b>	<b>16,835</b>	<b>0</b>
<b>Net Costs</b>	<b>16,775</b>	<b>17,303</b>	<b>35</b>	<b>0</b>

Fund: 3970 CDF Service - Trinidad

Detail by Revenue Category and Expenditure Object	2023-24 Actual	2024-25 Actual Estimated X	2025-26 Recommended	2025-26 Adopted by the Board of Supervisors
1	2	3	4	5
Professional & Special Service 2118	190,845	0	344	0
Total Services and Supplies	190,845	0	344	0
<b>Total Expenditures and Appropriations</b>	<b>190,845</b>	<b>0</b>	<b>344</b>	<b>0</b>
Property Tax-Prior Secrd & Esc 103500	7,161	0	4,280	0
Prop Tax Prior Unsecured 105110	1,491	0	500	0
Property Assessments 800050	202,973	0	206,000	0
Total Taxes	211,626	0	210,780	0
<b>Total Revenue</b>	<b>211,626</b>	<b>0</b>	<b>210,780</b>	<b>0</b>
<b>Net Costs</b>	<b>20,780</b>	<b>0</b>	<b>210,436</b>	<b>0</b>