

FY 2024-25 Capital Asset Allocation by Budget Unit

| Explanation | Fixed Assets Description | No. of Units | Unit Cost | 2024-25 Requested | 2024-25 Proposed |
|--|-------------------------------|--------------|-----------|-------------------|------------------|
| 1100162 Facility Management | | | | | |
| Replacement of 5th Street entrance and exit automatic sliding doors. | 8365 Door | 2 | 30,000 | 60,000 | 60,000 |
| Total Capital Assets | | | | 60,000 | 60,000 |
| 1100205 District Attorney | | | | | |
| Purchase of an automobile to support the BSCC Organized Retail Theft Grant program. | 8777 Vehicle-Auto | 1 | 50,000 | 50,000 | 50,000 |
| DA Flooring Project and renovations. | 8186 Improvements - Cty-Owned | 1 | 345,000 | 345,000 | 345,000 |
| Renewal and building of interface for electronic report submission from law enforcement agencies through the DA case management system. | 8533 Computer Software | 4 | 10,000 | 40,000 | 40,000 |
| Total Capital Assets | | | | 435,000 | 435,000 |
| 1100221 Sheriff Operations | | | | | |
| Dump Trailer for Marijuana Enforcement Team (MET). | 8986 Equipment | 1 | 19,000 | 19,000 | 19,000 |
| Remodel at Main Station: break room; briefing room; conference room; and office space. | 8186 Improvements - Cty-Owned | 1 | 525,000 | 525,000 | 525,000 |
| Total Capital Assets | | | | 544,000 | 544,000 |
| 1100234 Juvenile Hall | | | | | |
| Greenhouse Project (hydroponics) and Culinary Program, Greenhouse Project (hydroponics) and Culinary Program, rain gutter replacement, shower project. | 8186 Improvements - Cty-Owned | 1 | 400,000 | 400,000 | 400,000 |
| HVAC Replacement Project. | 8986 Equipment | 1 | 127,000 | 127,000 | 127,000 |
| Total Capital Assets | | | | 527,000 | 527,000 |
| 1100235 Adult Probation | | | | | |
| Telephone Upgrade Project at 555 H Street. | 8986 Equipment | 1 | 12,000 | 12,000 | 12,000 |
| Total Capital Assets | | | | 12,000 | 12,000 |
| 1100243 Correctional Facility | | | | | |
| Phase I, Correctional Facility Roof Replacement Project,. | 8186 Improvements - Cty-Owned | 1 | 850,000 | 850,000 | 850,000 |
| Phase II, Correctional Facility Roof Replacement Project. | 8186 Improvements - Cty-Owned | 1 | 850,000 | 850,000 | 850,000 |
| Jail Boiler (2) Replacement Project. | 8186 Improvements - Cty-Owned | 2 | 75,000 | 150,000 | 150,000 |
| Jail Fire Alarm Project | 8186 Improvements - Cty-Owned | 1 | 400,000 | 400,000 | 400,000 |
| Total Capital Assets | | | | 2,250,000 | 2,250,000 |

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|---|-------------------------------|--------------|-----------|-------------------|------------------|
| 1100246 Conflict Counsel | | | | | |
| Building improvements at 515 J Street. | 8998 Building Improvements | 1 | 35,000 | 35,000 | 35,000 |
| Total Capital Assets | | | | 35,000 | 35,000 |
| 1100261 Agricultural Commissioner | | | | | |
| Agriculture Center Building Repairs | 8186 Improvements - Cty-Owned | 1 | 158,949 | 158,949 | 158,949 |
| Total Capital Assets | | | | 158,949 | 158,949 |
| 1100274 Office of Emergency Services | | | | | |
| Bomb Robot for EOD team | 8986 Equipment | 1 | 95,000 | 95,000 | 95,000 |
| Bomb Robot Components for EOD team. | 8986 Equipment | 1 | 142,000 | 142,000 | 142,000 |
| Total Capital Assets | | | | 237,000 | 237,000 |
| 1100277 Current Planning | | | | | |
| Building improvements at Planning and Building. | 8186 Improvements - Cty-Owned | 1 | 122,364 | 122,364 | 122,364 |
| Total Capital Assets | | | | 122,364 | 122,364 |
| 1100278 Animal Shelter | | | | | |
| Animal Shelter roof repair. | 8186 Improvements - Cty-Owned | 1 | 75,000 | 75,000 | 75,000 |
| Total Capital Assets | | | | 75,000 | 75,000 |
| 1100297 Sheriff Measure Z | | | | | |
| Leica 3D scanner, equipment and software for investigations. | 8986 Equipment | 1 | 108,490 | 108,490 | 0 |
| Total Capital Assets | | | | 108,490 | 0 |
| 1100298 Public Works Measure Z | | | | | |
| Water Truck. | 8986 Equipment | 1 | 310,000 | 310,000 | 310,000 |
| Transfer Dump Truck. | 8986 Equipment | 1 | 335,000 | 335,000 | 335,000 |
| Crane Truck. | 8986 Equipment | 1 | 455,000 | 455,000 | 455,000 |
| Total Capital Assets | | | | 1,100,000 | 1,100,000 |
| 1100713 Parks & Recreation | | | | | |
| Improvements to Roads Maintenance barn at ACV for Parks shop. | 8186 Improvements - Cty-Owned | 1 | 5,000 | 5,000 | 5,000 |
| Total Capital Assets | | | | 5,000 | 5,000 |
| Total Capital Assets 1100 - General Fund | | | | 5,669,803 | 5,561,313 |

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|---|----------------------------|--------------|-----------|-------------------|------------------|
| 1120275 Economic Development | | | | | |
| Tenant improvements at 409 K Street. | 8998 Building Improvements | 1 | 416,954 | 416,954 | 416,954 |
| Total Capital Assets | | | | 416,954 | 416,954 |
| Total Capital Assets 1120 - Economic Development | | | | 416,954 | 416,954 |
| 1160511 Social Services Administration | | | | | |
| Building Eureka Navigation Center at 80 W. 3rd Street | 8998 Building Improvements | 1 | 800,000 | 800,000 | 800,000 |
| Furnishings for the Eureka Navigation Center for services for people experiencing homelessness. | 8986 Equipment | 1 | 200,000 | 200,000 | 200,000 |
| Architectural and engineering services for site improvements related to the Eureka Navigation Center. | 8998 Building Improvements | 1 | 300,000 | 300,000 | 300,000 |
| Total Capital Assets | | | | 1,300,000 | 1,300,000 |
| 1160520 Housing Outreach & Mobile Engagement (HOME) | | | | | |
| Design and construction of the Navigation Center. | 8998 Building Improvements | 1 | 1,200,000 | 1,200,000 | 1,200,000 |
| Purchase of two 4X4 SUVs to reach rural communities. | 8777 Vehicle-Auto | 2 | 50,000 | 100,000 | 100,000 |
| Total Capital Assets | | | | 1,300,000 | 1,300,000 |
| Total Capital Assets 1160 - Social Services Administration | | | | 2,600,000 | 2,600,000 |
| 1170424 Behavioral Health Administration | | | | | |
| Building modifications at 720 Wood Street. | 8998 Building Improvements | 1 | 425,000 | 425,000 | 425,000 |
| Total Capital Assets | | | | 425,000 | 425,000 |
| Total Capital Assets 1170 - Mental Health Fund | | | | 425,000 | 425,000 |
| 1175400 Public Health Administration | | | | | |
| Replacement of generator at Public Health Main, 529 I Street. | 8760 Generator | 1 | 85,000 | 85,000 | 85,000 |
| Total Capital Assets | | | | 85,000 | 85,000 |
| 1175435 Public Health Laboratory | | | | | |
| Planning and construction of Public Health Lab at 3007 and 3015 I Street. | 8184 Bldg & Structures | 1 | 2,691,943 | 2,961,943 | 2,961,943 |
| Total Capital Assets | | | | 2,961,943 | 2,961,943 |
| 1175455 Emergency Preparedness & Response | | | | | |
| VWR Co2 Incubator Water Jacket IR 6.5 CF with 3 year parts & labor warranty tax and shipping | 8986 Equipment | 1 | 6,800 | 6,800 | 6,800 |

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| New Lab Equipment. Clear Labs Automated Genomic Sequencer: Dx System LR-SR. | 8986 Equipment | 1 | 536,000 | 536,000 | 536,000 |
| Digital Droplet PCR Instrument | 8986 Equipment | 1 | 130,000 | 130,000 | 130,000 |
| Total Capital Assets | | | | 672,800 | 672,800 |
| Total Capital Assets 1175 - Public Health Fund | | | | 3,719,743 | 3,719,743 |
| 1180431 Healthy Moms | | | | | |
| Projects planned at 2910 H Street include electrical wiring upgrade, roof repair, exterior paint. | 8998 Building Improvements | 1 | 326,918 | 653,836 | 326,918 |
| Playground mats at Healthy Moms were originally installed in 2006. These mats need to be replaced and drainage issues in the yard will be addressed. This will be a Public Works capital improvement project. | 8862 Safety Equipment | 1 | 30,000 | 30,000 | 30,000 |
| Address drainage issue on grounds of County Healthy Moms facility; Public Works project #162434 | 8003 Landscaping Equipment | 1 | 35,000 | 35,000 | 35,000 |
| Total Capital Assets | | | | 718,836 | 391,918 |
| Total Capital Assets 1180 - Alcohol & Other Drugs | | | | 718,836 | 391,918 |
| 1200321 Roads Engineering | | | | | |
| Bald Hills Road Paving PM. | 8940 Infrastructure | 1 | 830,989 | 830,989 | 830,989 |
| Monument Rd PM 0.00. | 8940 Infrastructure | 1 | 1,812,684 | 1,812,684 | 1,812,684 |
| Poole Rd 2.00, 2.25, 2.36 and Mill Street PM 0.04. | 8940 Infrastructure | 1 | 200,000 | 200,000 | 200,000 |
| Briceland Thorn Rd PM 3.08 | 8940 Infrastructure | 1 | 975,000 | 975,000 | 975,000 |
| Briceland Thorn Rd PM 5.67 | 8940 Infrastructure | 1 | 38,250 | 38,250 | 38,250 |
| Alderpoint Rd PM 5.00, 6.98, 7.25, 7.37, 7.58 | 8940 Infrastructure | 1 | 2,250,000 | 2,250,000 | 2,250,000 |
| Alderpoint Rd. PM 2.10, 2.70 & 2.98 | 8940 Infrastructure | 1 | 4,483,500 | 4,483,500 | 4,483,500 |
| Mattole Rd PM 17.83. | 8940 Infrastructure | 1 | 369,000 | 369,000 | 369,000 |
| Honeydew Bridge 4C-055. | 8940 Infrastructure | 1 | 9,010,000 | 9,100,000 | 9,100,000 |
| Mattole Rd (Bull Creek) PM 16.15. | 8940 Infrastructure | 1 | 340,000 | 340,000 | 340,000 |
| Mattole Rd (Bull Creek) PM 13.66-13.68 | 8940 Infrastructure | 1 | 1,073,000 | 1,073,000 | 1,073,000 |
| HSIPS Hammond and Mid-Town Trail Crossings. | 8940 Infrastructure | 1 | 233,000 | 233,000 | 233,000 |
| HSIPS Willow Creek Ped Crossing. | 8940 Infrastructure | 1 | 160,000 | 160,000 | 160,000 |
| ADA Curb Ramps. | 8940 Infrastructure | 1 | 1,500,000 | 1,500,000 | 1,500,000 |
| Total Capital Assets | | | | 23,365,423 | 23,365,423 |

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| 1200325 Roads Maintenance | | | | | |
| Dump truck replacement. | 8986 Equipment | 1 | 25,000 | 25,000 | 25,000 |
| Total Capital Assets | | | | 25,000 | 25,000 |
| Total Capital Assets 1200 - Roads | | | | 23,390,423 | 23,390,423 |
| 1380206 Dept. of Child Support Services | | | | | |
| Network switches. | 8986 Equipment | 3 | 3,000 | 9,000 | 9,000 |
| Total Capital Assets | | | | 9,000 | 9,000 |
| Total Capital Assets 1380 - Child Support Services | | | | 9,000 | 9,000 |
| 1500621 County Library | | | | | |
| Building modifications at Humboldt County Library - Eureka through the Building Forward Grant. | 8186 Improvements - Cty-Owned | 1 | 83,394 | 83,394 | 83,394 |
| Building improvements at the Fortuna Library through the Building Forward Grant. | 8998 Building Improvements | 1 | 197,459 | 197,459 | 197,459 |
| Total Capital Assets | | | | 280,853 | 280,853 |
| Total Capital Assets 1500 - County Library | | | | 280,853 | 280,853 |
| 1710715 Bicycles & Trailways Program | | | | | |
| Planning and construction of the Humboldt Bay Trail Project between Arcata and Eureka along Highway 101. | 8946 Humboldt Bay Trail | 1 | 11,400,000 | 11,400,000 | 11,400,000 |
| Completion of the Manila Bikepath. | 8947 Manila Bikepath | 1 | 25,000 | 25,000 | 25,000 |
| Hammond Trail Bridge Replacement Project. | 8940 Infrastructure | 1 | 4,925,000 | 4,925,000 | 4,925,000 |
| Total Capital Assets | | | | 16,350,000 | 16,350,000 |
| Total Capital Assets 1710 - Forest Resources and Recreatio | | | | 16,350,000 | 16,350,000 |
| 3232120 Emergency Response Fund | | | | | |
| HVAC Replacement at the Regional Facility. | 8186 Improvements - Cty-Owned | 1 | 85,000 | 85,000 | 85,000 |
| HVAC replacement at the Information Technology building. | 8186 Improvements - Cty-Owned | 1 | 200,000 | 200,000 | 200,000 |
| Total Capital Assets | | | | 285,000 | 285,000 |
| Total Capital Assets 3232 - Emergency Response Fund | | | | 285,000 | 285,000 |
| 3500350 Motor Pool Operations | | | | | |
| Electric vehicle charging stations at 209 J Street. | 8184 Bldg & Structures | 1 | 150,000 | 150,000 | 150,000 |

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| Electrical upgrade for electric vehicle charging stations at 209 J Street. | 8186 Improvements - Cty-Owned | 1 | 500,000 | 500,000 | 500,000 |
| Total Capital Assets | | | | 650,000 | 650,000 |
| 3500351 Motor Pool Reserve | | | | | |
| Motor Pool-Reserve Vehicle Replacement List | 8777 Vehicle-Auto | 41 | 634,594 | 2,350,534 | 2,350,534 |
| Total Capital Assets | | | | 2,350,534 | 2,350,534 |
| Total Capital Assets 3500 - IGS-Motor Pool | | | | 3,000,534 | 3,000,534 |
| 3521151 Communications | | | | | |
| Vehicle - Truck | 8771 Vehicles | 1 | 65,000 | 65,000 | 65,000 |
| Telephone Capitalization | 8170 Telephone-Cellular | 1 | 57,135 | 57,135 | 57,135 |
| Radio/Radio Equipment | 8692 Radio/Radio Equipment | 1 | 70,726 | 70,726 | 70,726 |
| Total Capital Assets | | | | 192,861 | 192,861 |
| Total Capital Assets 3521 - Communications | | | | 192,861 | 192,861 |
| 3530381 CA Redwood Coast-Humboldt County Airport (ACV) | | | | | |
| ACV Light Pole Replacement. | 8186 Improvements - Cty-Owned | 1 | 40,000 | 40,000 | 40,000 |
| Total Capital Assets | | | | 40,000 | 40,000 |
| Total Capital Assets 3530 - IGS-Airport Enterprise Fund | | | | 40,000 | 40,000 |
| 3539170 Aviation Capital Projects | | | | | |
| Murray Field Airport (EKA) installation of Runway 12/30 Vertical Guidance System (PAPI-2). on) | 8186 Improvements - Cty-Owned | 1 | 250,000 | 250,000 | 250,000 |
| Murray Field (EKA) rehabilitation of runway lighting system. | 8186 Improvements - Cty-Owned | 1 | 125,000 | 125,000 | 125,000 |
| Rohnerville Airport (FOT) rehabilitation of Runway 11/29 and lighting system | 8186 Improvements - Cty-Owned | 1 | 475,000 | 475,000 | 475,000 |
| Rehabilitation of Runway 18/36, Taxiways A, B and C, and apron (crack seal, fog seal/ remark, design and construction). | 8186 Improvements - Cty-Owned | 1 | 300,000 | 300,000 | 300,000 |
| Hangar rehabilitation (doors, tracks, wheels, roofs) at O16, FOT and EKA. | 8186 Improvements - Cty-Owned | 1 | 500,000 | 500,000 | 500,000 |
| Reconstruct/relocate ACV Taxiway A (CatEx, design and construction). | 8851 Arcata Airport Improvements | 1 | 945,000 | 945,000 | 945,000 |
| Rehab/reconfigure ACV terminal aircraft parking apron (CatEx, design and construction). | 8851 Arcata Airport Improvements | 1 | 442,000 | 442,000 | 442,000 |
| Rehabilitation of Runway 1/19 and Taxiway B at ACV. | 8851 Arcata Airport Improvements | 1 | 975,000 | 975,000 | 975,000 |
| Rehabilitation of ACV parking lots. | 8851 Arcata Airport Improvements | 1 | 6,836,582 | 6,836,582 | 6,836,582 |

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|--|-------------------------------------|--------------|-----------------------------|-------------------|-------------------|
| | | | Total Capital Assets | 10,848,582 | 10,848,582 |
| Total Capital Assets 3539 - Aviation Capital Projects | | | | 10,848,582 | 10,848,582 |
| 3550118 Information Technology | | | | | |
| Paving of alley at the IT building. | 8186 Improvements - Cty-Owned | 1 | 25,000 | 25,000 | 25,000 |
| Purchase servers and hardware for the VX Rail virtual environment upgrade. | 8986 Equipment | 1 | 250,000 | 250,000 | 250,000 |
| | | | Total Capital Assets | 275,000 | 275,000 |
| Total Capital Assets 3550 - Information Tech Enterprise | | | | 275,000 | 275,000 |
| 3552152 ADA Compliance | | | | | |
| Enclosed Trailer to transport large fixtures and materials. | 8779 Trailer | 1 | 10,000 | 10,000 | 10,000 |
| Arcata Library ADA Modification Project. | 8861 Arcata Library ADA | 1 | 96,666 | 96,666 | 96,666 |
| Fortuna Library Renovation Project . | 8873 Fortuna Library ADA | 1 | 104,542 | 104,542 | 104,542 |
| Public Works Main ADA Modification Project. | 8874 Public Works Main ADA | 1 | 640,000 | 640,000 | 640,000 |
| Public Health ADA Modification Project. | 8878 Public Health ADA | 1 | 200,000 | 200,000 | 200,000 |
| Rohnerville Airport ADA Modification Project. | 8883 Rohnerville Airport, CAAP | 1 | 10,000 | 10,000 | 10,000 |
| Garberville Airport ADA Modification Project. | 8884 Garberville Airport, CAAP | 1 | 32,620 | 32,620 | 32,620 |
| Building A ADA Modification Project | 8905 Building A ADA | 1 | 100,000 | 100,000 | 100,000 |
| Arcata Veterans Building ADA Modification Project. | 8932 Arcata Veterans Building | 1 | 100,000 | 100,000 | 100,000 |
| Ferndale Veterans Memorial Building ADA Modification Project . | 8936 Ferndale Veterans Building | 1 | 378,000 | 378,000 | 378,000 |
| Weights and Measures Building at the Agriculture Department. | 8959 County Building #101 (AG Shop) | 1 | 790,000 | 790,000 | 790,000 |
| ADA Renovation Project at Big Lagoon Campground. | 8962 Parks Improvements | 1 | 336,510 | 336,510 | 336,510 |
| Courthouse Restrooms and Fourth Street ADA Improvement Projects. | 8967 Courthouse Modifications | 1 | 736,115 | 736,115 | 736,115 |
| | | | Total Capital Assets | 3,534,453 | 3,534,453 |
| Total Capital Assets 3552 - ADA Compliance ISF | | | | 3,534,453 | 3,534,453 |
| 3562170 Capital Projects | | | | | |
| Courthouse Deferred Maintenance (non-seismic) | 8186 Improvements - Cty-Owned | 1 | 48,577 | 48,577 | 48,577 |
| Corrections Resource Center | 8469 Corrections Resource Center | 1 | 1,000,000 | 1,000,000 | 1,000,000 |
| Courthouse Transformers & Electrical System Upgrade. | 8626 Electrical Transformers | 1 | 529,236 | 529,236 | 529,236 |

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| Juvenile Hall Renovation Project. | 8891 Juvenile Hall Renovation Proj | 1 | 500,000 | 500,000 | 500,000 |
| Installation of audio visual system at the Eureka Veterans Building. | 8933 Eureka Veterans Building | 1 | 962,011 | 962,011 | 962,011 |
| Construction of the new Garberville Veterans Building. | 8935 Garberville Veterans Building | 1 | 3,024,283 | 3,024,283 | 3,024,283 |
| Heating ventilation air conditioning (HVAC) repair at the Ferndale Veterans Building. | 8936 Ferndale Veterans Building | 1 | 291,348 | 291,348 | 291,348 |
| Big Lagoon County Park Day-Use Restroom Replacement and Accessibility Enhancement Project. | 8962 Parks Improvements | 1 | 380,293 | 380,293 | 380,293 |
| This project includes re-roofing and repairs to the lower roof above the 3rd floor of the Humboldt County Courthouse. | 8966 Courthouse Renovation/Remodel | 1 | 224,267 | 224,267 | 224,267 |
| Replacement of lights poles at the Animal Shelter. | 8969 Animal Shelter | 1 | 100,000 | 100,000 | 100,000 |
| Total Capital Assets | | | | 7,060,015 | 7,060,015 |
| Total Capital Assets 3562 - Capital Project Reserve Fund | | | | 7,060,015 | 7,060,015 |
| 3691438 Solid Waste | | | | | |
| For the deferred Redway Transfer Station construction project. The existing facility is not designed to accommodate current use levels, required services, and regulations. | 8943 Redway Transfer Station | 1 | 1,687,404 | 1,687,404 | 1,687,404 |
| Solid waste containers. | 8791 Solid Waste Container | 2 | 35,000 | 70,000 | 70,000 |
| Total Capital Assets | | | | 1,757,404 | 1,757,404 |
| Total Capital Assets 3691 - Solid Waste | | | | 1,757,404 | 1,757,404 |
| 3741294 Probation Realignment | | | | | |
| Phone Upgrade Project at 404 H Street. | 8986 Equipment | 1 | 12,000 | 12,000 | 12,000 |
| Total Capital Assets | | | | 12,000 | 12,000 |
| Total Capital Assets 3741 - Law Enforcement Services | | | | 12,000 | 12,000 |
| Total Capital Assets | | | | 80,586,461 | 80,151,053 |